

SCHEDULE OF ESTIMATED DIVERSIONS OF COLORADO RIVER WATER AND RETURN FLOW

FOR MUNICIPAL, INDUSTRIAL, AND DOMESTIC USES IN THE STATE OF ARIZONA FOR CALENDAR YEAR 2023

STATE OF ARIZONA (STATE LAND DEPARTMENT) CONTRACT NO. 7-07-30-W0358

BUREAU OF RECLAMATION CONTRACT NO. 7-07-30-W0358



ASLD Lease No./Name	03-99849 Havasu Heights	30-122311 Yuma County	03-101133 Fisher's Landing	03-105501 Sandbar Resort	03-107447 Tuoes LLC	23-108174 Pierce	23-114735 Shipley	Lake Havasu Marina*	Monthly Totals
ESTIMATED DIVERSIONS FROM WELLS/SERVICE CONNECTIONS (ACRE- FEET) *									
January	0.00	0.00	2.00	0.83	0.50	0.00	0.00	0.00	3.33
February	0.00	0.00	1.00	0.83	0.50	0.00	0.00	0.00	2.33
March	0.00	0.00	2.00	0.83	0.50	0.00	0.00	0.00	3.33
April	0.00	0.00	2.00	0.83	0.50	0.00	0.00	0.00	3.33
May	0.00	0.00	2.00	0.83	0.50	0.00	0.00	0.00	3.33
June	0.00	0.00	2.00	0.83	0.50	0.00	0.00	0.00	3.33
July	0.00	0.00	3.00	0.83	0.50	0.00	0.00	0.00	4.33
August	0.00	0.00	2.00	0.83	0.50	0.00	0.00	0.00	3.33
September	0.00	0.00	3.00	0.83	0.50	0.00	0.00	0.00	4.33
October	0.00	0.00	1.00	0.83	0.50	0.00	0.00	0.00	2.33
November	0.00	0.00	1.00	0.83	0.50	0.00	0.00	0.00	2.33
December	0.00	0.00	2.00	0.83	0.50	0.00	0.00	0.00	3.33
TOTALS	0.00	0.00	23.00	10.00	6.00	0.00	0.00	0.00	39.00
ESTIMATED DIVERSIONS FROM RIVER INTAKES (ACRE- FEET) *									
January	0.00	0.00	0.35	0.00	0.00	0.083	0.083	1.25	1.77
February	0.00	0.00	0.30	0.00	0.00	0.083	0.083	1.25	1.72
March	0.00	0.00	0.35	0.00	0.00	0.083	0.083	1.25	1.77
April	0.00	0.00	0.40	0.00	0.00	0.083	0.083	1.25	1.82
May	0.00	0.00	0.40	0.00	0.00	0.083	0.083	1.25	1.82
June	0.00	0.00	0.45	0.00	0.00	0.083	0.083	1.25	1.87
July	0.00	0.00	0.50	0.00	0.00	0.083	0.083	1.25	1.92
August	0.00	0.00	0.40	0.00	0.00	0.083	0.083	1.25	1.82
September	0.00	0.00	0.45	0.00	0.00	0.083	0.083	1.25	1.87
October	0.00	0.00	0.35	0.00	0.00	0.083	0.083	1.25	1.77
November	0.00	0.00	0.35	0.00	0.00	0.083	0.083	1.25	1.77
December	0.00	0.00	0.40	0.00	0.00	0.083	0.083	1.25	1.82
TOTALS	0.00	0.00	4.70	0.00	0.00	1.00	1.00	15.00	21.69
ANNUAL ESTIMATED RETURN FLOW AMOUNTS FROM ALL SOURCES (ACRE- FEET) *									
TOTALS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ANNUAL ESTIMATED DIVERSIONS FROM ALL SOURCES (ACRE- FEET) *									
GRAND TOTALS	0.00	0.00	27.70	10.00	6.00	1.00	1.00	15*	60.69

*Total includes 15 acre foot contractual obligation for Lake Havasu Marina.

Name: Heide Kocsis

HAK

Phone No.: 602.542.2678

Date: 9/30/2022

**SCHEDULE OF ESTIMATED DIVERSIONS OF COLORADO RIVER WATER AND RETURN FLOW FOR
IRRIGATION USES IN THE STATE OF ARIZONA FOR CALENDAR YEAR 2023
STATE OF ARIZONA (STATE LAND DEPARTMENT) CONTRACT NO. 7-07-30-W0317
BUREAU OF RECLAMATION CONTRACT NO. 7-07-30-W0317**



ASLD Lease No./Name	01-261 Cha Cha LLC	01-390 Gila Monster Farms	01-1862 Ellorise Harp Trust	01-1886 KH Easterday Trust	01-2241 John Ott Trust	01-47962 Nakasawa Brothers	01-88002 COXCO	Monthly Totals
ESTIMATED DIVERSIONS FROM WELLS/SERVICE CONNECTIONS (ACRE-FEET)								
January	0	0	70	57	0	0	0	127
February	0	0	75	58	0	0	0	133
March	0	0	80	91	0	0	0	171
April	0	0	50	85	0	0	0	135
May	0	0	30	71	0	0	0	101
June	0	0	30	70	0	0	0	100
July	0	0	40	68	0	0	0	108
August	0	0	50	78	0	0	0	128
September	0	0	50	79	0	0	0	129
October	0	0	65	96	0	0	0	161
November	0	0	75	87	0	0	0	162
December	0	0	72	80	0	0	0	152
TOTALS	0	0	687	920	0	0	0	1607
ESTIMATED DIVERSIONS FROM RIVER INTAKES (ACRE-FEET)								
January	92.31	85	0	0	0	10	0	187
February	167.23	136	0	0	0	10	0	313
March	213.74	221	0	0	0	10	0	445
April	320.25	153	0	0	0	10	0	483
May	297.02	272	0	0	0	10	0	579
June	325.22	204	0	0	0	10	0	539
July	360.97	160	0	0	0	10	0	531
August	337.97	102	0	0	0	10	0	450
September	378.9	27	0	0	0	10	0	416
October	266.12	153	0	0	0	10	0	429
November	242.51	102	0	0	0	10	0	355
December	177.76	85	0	0	0	10	0	273
TOTALS	3180	1700	0	0	0	120	0	5000
ESTIMATED ANNUAL RETURN FLOW AMOUNTS FROM ALL SOURCES (ACRE-FEET)								
TOTALS	0	0	0	0	0	0	0	0
ESTIMATED ANNUAL DIVERSIONS FROM ALL SOURCES (ACRE-FEET)								
GRAND TOTALS	3180	1700	687	920	0	120	0	6607

Name: Heide A. Kocsis *HAK*

Phone No.: 602.542.2678

Date: 10/19/2022